

Metropolitan Atlanta Rapid Transit Authority (MARTA)

ID Number: 4022
www.itsmarta.com
2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330

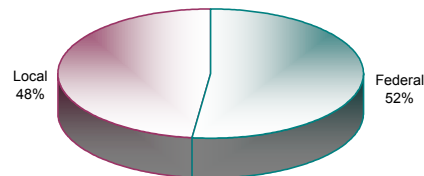
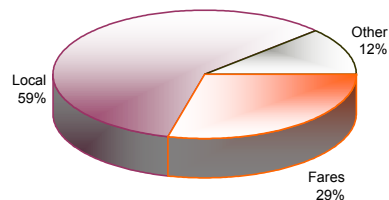
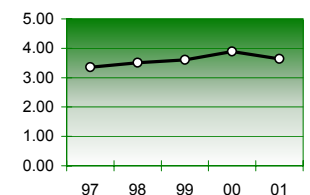
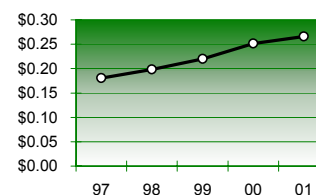
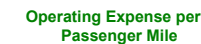
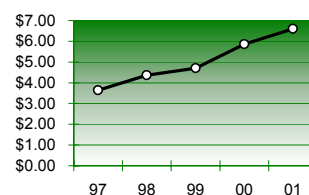
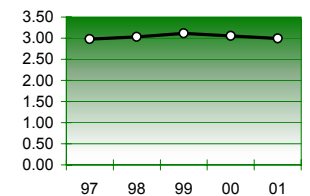
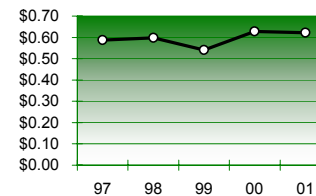
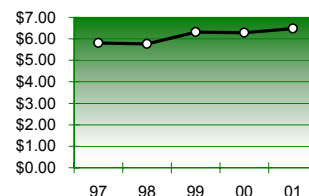
Chief Executive Officer: Nathaniel P. Ford, Sr.,
General Manager/CEO
(404)848-5313

System Wide Information

Modal Information

General Information		Financial Information		Characteristics			Heavy Rail	Demand Response
						Bus	Rail	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$176,808,655	\$149,556,083	\$8,337,313
Atlanta, GA		Directly Operated \$101,278,402		Capital Funding		\$67,659,987	\$194,917,082	\$0
Square Miles	1,137	Purchased Transportation	0	Annual Passenger Miles		284,492,107	563,016,836	1,998,922
Population	2,157,806	Total Fare Revenues Earned	\$101,278,402	Annual Vehicle Revenue Miles		27,261,780	22,665,159	2,392,709
Population Ranking out of 405 UZAs 12		Sources of Operating Funds Expended		Annual Unlinked Trips		81,497,127	82,388,642	191,813
		Passenger Fares \$101,278,402		Average Weekday Unlinked Trips		264,672	265,114	664
		Local Funds 207,536,506		Annual Vehicle Revenue Hours		2,182,604	861,159	138,215
Service Area Statistics		State Funds 0		Fixed Guideway Directional Route Miles		13.8	96.0	N/A
Square Miles	498	Federal Assistance ¹ 0		Vehicles Available for Maximum Service		712	252	90
Population	1,354,871	Other Funds 44,051,542		Average Fleet Age in Years		8.8	16.9	1.7
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		603	186	77
		\$352,866,450		Peak to Base Ratio		1.8	1.1	N/A
				Percent Spares		18%	35%	17%
				Incidents		393	347	24
				Patron Fatalities		0	2	0
				Performance Measures				
Service Consumption		Summary of Operating Expenses		Service Efficiency				
Annual Passenger Miles	849,507,865	Salaries, Wages and Benefits	\$258,972,157	Operating Expense per Vehicle Revenue Mile		\$6.49	\$6.60	\$3.48
Annual Unlinked Trips	164,077,582	Materials and Supplies	30,790,024	Operating Expense per Vehicle Revenue Hour		\$81.01	\$173.67	\$60.32
Average Weekday Unlinked Trips	530,450	Purchased Transportation	0	Cost Effectiveness				
Average Saturday Unlinked Trips	324,581	Other Operating Expenses	44,939,870	Operating Expense per Passenger Mile		\$0.62	\$0.27	\$4.17
Average Sunday Unlinked Trips	215,500	Total Operating Expenses	\$334,702,051	Operating Expense per Unlinked Passenger Trip		\$2.17	\$1.82	\$43.47
				Service Effectiveness				
Service Supplied		Reconciling Cash Expenditures \$66,676,901		Unlinked Passenger Trips per Vehicle Revenue Mile		2.99	3.64	0.08
Annual Vehicle Revenue Miles	52,319,648	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		37.34	95.67	1.39
Annual Vehicle Revenue Hours	3,181,978	Local Funds \$147,004,441						
Vehicles Available for Maximum Service	1,054	State Funds 1,109,881						
Vehicles Operated in Maximum Service	866	Federal Assistance ² 162,975,249						
Base Period Requirement	482	Total Capital Funds Expended						
		\$311,089,571						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	603	0	Bus	\$45,217,288	\$22,442,699	\$67,659,987
Heavy Rail	186	0	Heavy Rail	69,405,126	125,511,956	194,917,082
Demand Response	77	0	Demand Response	0	0	0
Total	866	0	Total	\$114,622,414	\$147,954,655	\$262,577,069

¹ Excludes Federal capital funds used to pay for operating expenses.² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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